	2022	2023	2024	
Expense	Actual	Actual	Budget	Actual
Board International Travel	2,440	-	-	-
Board Meetings	37,043	41,240	52,500	**52,698**
CLP	**1,492**	-	1,000	-
Computers	1,943	**2,461**	2,000	(350)
Convention Grant	**10,037**	9,782	9,900	**13,509**
Convention Reg	630	-	675	**820**
Donations	-	-	-	-
Electronic Vote	**2,100**	**5,280**	1,900	-
Events - Assoc	2,100	3,300	5,000	2,554
Fees Bank	408	68	500	344
Fees Legal	**6,123**	13,208	10,000	**38,395**
Fees Misc	**113**	**78**	-	**210**
Grand Tour	**1,626**	**1,850**	1,200	699
Grants - Promotion	-	200	400	400
Grants - Startup	-	500	500	-
Heaven 1 Trav	**8,722**	5,767	6,000	3,012
Honorarium	22,500	22,500	22,500	22,500
Insure Board	**1,821**	**2,598**	2,700	-
Insure Chap Evt	**3,942**	**3,751**	2,000	**3,241**
Insure Int Evt	-	-	-	(193)
International Sponsored Events	1,250	-	2,500	237
Misc Travel	**7,601**	4,979	5,000	**7,497**
Office	866	928	1,000	**1,088**
PayPal	3,915	5,776	6,500	5,893
Phone	-	-	-	-
Postage	731	1,117	1,200	752
Printing	**1,557**	**4,663**	4,000	-
Publicity	2,000	2,543	3,000	671
Rebate	-	-	-	-
Regalia Brd	**2,010**	**6,235**	1,000	**3,612**
Regalia QM	(60)	-	-	-
Repairs Eqpt	-	**665**	100	-
RK Memorial	20,031	16,813	32,575	27,979
RKR	**(450)**	**-**	-	-
Webpage	**3,347**	**3,502**	3,200	**7,126**
TOTAL	145,837	159,801	178,850	192,693
DUES	167,820	151,258	165,000	173,946
Memorial Donations	9,317	14,371	-	3,169
Available For Reserve	31,299	5,827	(13,850)	(15,578)
RK Memorial Reserve	(28,754)	1,379		9,144

ASSETS			
Cash	209,315	233,467	221,344
Receivables	39,245	29,272	40,480
Prepaids	(0)	(0)	(0)
Investments			
Cash & Investments	248,560	262,738	261,824
Property	326,417	313,360	300,826
Loan RKR	4,000	-	-
Total Assets	**578,977**	**576,098**	**562,649**
LIABILITIES			
Mortgage	126,358	109,610	103,179
Payables	-	1,182	1,182
Prepaid dues	97,548	104,409	112,970
Total Liabilities	**223,907**	**215,201**	**217,330**
Net Assets	**355,070**	**360,897**	**345,319**
Opening Retained	323,771	355,070	360,897
Operating Income	31,299	5,827	(15,578)
	355,070	360,897	345,319
Closing Retained	**578,977**	**576,098**	**562,649**